

2023-2024 IDEA PART B FUNDS

May 2024



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As the Special Services Director for Claymont City Schools, I am required to hold an annual public hearing to provide opportunities for comment from the public regarding the use of the district's IDEA Part B funds. Below is the budget for the 2023-2024 school year for our IDEA Part B Funds.

Thank you,

Heather O'Connor

IDEA Funding for 2023-2024

IDEA funds

Carry over : \$ 34,635.25

Total Funds available: \$ 549, 409.12 - after Reallocation

Amount Budgeted for Special Education Staff:

Salaries - \$297,000.00

Fringe Benefits - \$172,000.00

Supplies \$ 26,295.85

Purchased Services - \$40,005.76

Non - Public: \$ 9,200.00 + Fringes \$4,907.51

The district spends in excess of \$ 4,150,484.00 on special education services.

Purchased Services

Evaluation/Behavior Support Services

Occupational Therapy Services

Physical Therapy Services

Special Education Support Personnel

Currently, we have students identified as having a disability. The % of students identified is 17.09 % of our student population. (current state average 16 %).

We employ:

Intervention Specialists: 20

School Psychologists: 1.5 (.5 contracted through purchased services)

Behavioral Support: .5 (contracted through purchased services)

Speech and Language Pathologists: 3

Occupational Therapist: 1 (contracted through the ESC)

Certified Occupational Therapist Assistant: 1

Physical Therapist: 1 (contracted through the ESC)

Certified Physical Therapist Assistant: 1 (contracted through the ESC)

Paraprofessionals: 38 (to include: classroom aides, ISS aides, bus aides, library aides)



Heather OConnor

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